Radway Parish Council

Explanations of variances 2017/18

Box No 3	
Figure in 2018 column	1262
Figure in 2017 column	1468
Variance	-206

Reasons	
Reason 1: VAT refund in 17/18 was lower than that in 16/17	-113.83
Remaining unexplained amount below 10%	-92.17

Box No 4	
Figure in 2018 column	1838
Figure in 2017 column	1268
Variance	570

Reasons	
Reason 1: A new clerk was employed in 17/18 and was given a higher hourly rate	
than the previous clerk and the hours of work were increased by 4 hours per	
month	570

Box No 6	
Figure in 2018 column	11573
Figure in 2017 column	5542
Variance	6031

Reasons	
Reason 1: A car park was installed in 17/18	5460
Remaining unexplained amount below 10%	571